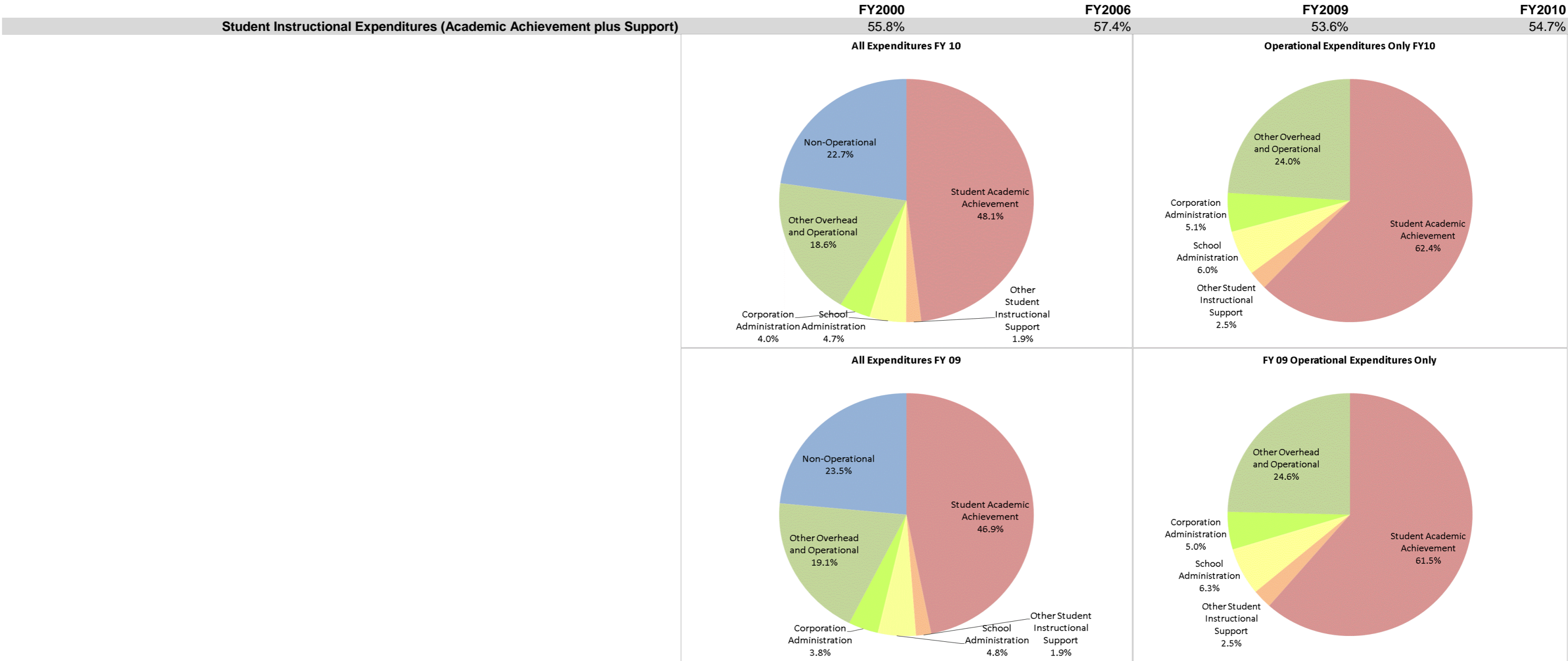


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Union Township School Corp (6530)

Union Township School Corp (6530)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,928,276	49.2%	\$8,920,737	51.6%	\$7,660,420	46.9%	\$7,630,012	48.1%
Student Instructional Support	\$793,576	6.6%	\$1,002,649	5.8%	\$1,106,762	6.8%	\$1,039,943	6.6%
Overhead and Operational	\$2,629,150	21.8%	\$3,125,093	18.1%	\$3,736,818	22.9%	\$3,581,093	22.6%
Nonoperational	\$2,690,141	22.3%	\$4,243,696	24.5%	\$3,842,057	23.5%	\$3,600,031	22.7%
Grand Total	\$12,041,142		\$17,292,175		\$16,346,057		\$15,851,079	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Union Township School Corp (6530)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$233,929	\$316,194	\$329,808		41%	4%
	11100 Regular Programs; Elementary	\$1,830,817	\$1,731,187	\$2,626,351	\$2,634,536	44%	52%	0%
	11200 Regular Programs; Middle/Junior High	\$875,250	\$1,084,893	\$1,396,118	\$1,431,477	64%	32%	3%
	11300 Regular Programs; High School	\$1,274,073	\$1,264,425	\$1,881,981	\$1,891,411	48%	50%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$34,759	\$5,519	\$2,318		-93%	-58%
	11460 Vocational Education; Occupational Home Economics	\$95,823	\$67,869	\$158,537	\$162,300	69%	139%	2%
	11590 Other Vocational Education Programs	\$50,145	\$164,209	\$169,261	\$166,687	232%	2%	-2%
	12110 Gifted And Talented; Gifted and Talented	\$42,028	\$60,752	\$63,685	\$65,247	55%	7%	2%
	12520 Culturally Different; Compensatory	\$0	\$4,500	\$4,979	\$4,391		-2%	-12%
	12810 Special Education Preschool	\$0	\$31,172	\$18,375	\$0		-100%	-100%
	12900 Other Special Programs	\$19,698	\$346	\$4,472	\$3,143	-84%	> 500%	-30%
	14100 Summer School Programs; Elementary	\$25,840	\$7,038	\$6,756	\$9,132	-65%	30%	35%
	14200 Summer School Programs; Middle/Junior High School	\$7,677	\$8,967	\$7,166	\$8,482	10%	-5%	18%
	14300 Summer School Programs; High School	\$27,898	\$0	\$4,573	\$2,888	-90%		-37%
	16100 Remediation Testing	\$14,362	\$13,551	\$14,695	\$22,701	58%	68%	54%
	16200 Preventive Remediation	\$0	\$27,041	\$46,076	\$30,369		12%	-34%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,454	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$16,254	\$68,544	\$42,163	\$80,957	398%	18%	92%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$26,125	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$409,474	\$459,528	\$522,933	\$486,247	19%	6%	-7%
	17900 Payments to Other Governmental Units Within State; Other	\$94,733	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$107,275	\$83,308	\$139,462	\$137,738	28%	65%	-1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$247,358	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$117,140	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$181,201	\$231,125	\$160,179		-12%	-31%
	26497 2007 Account Code - Teachers Retirement Fund	\$203,497	\$299,096	\$0	\$0			
Student Academic Achievement Total		\$5,252,563	\$6,073,673	\$7,660,420	\$7,630,012	45%	26%	0%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$19,221	\$21,273	\$21,337		11%	0%
	21220 Guidance Services; Counseling Services	\$161,973	\$133,949	\$186,462	\$174,912	8%	31%	-6%
	21340 Health Services; Nurse Services	\$74,169	\$85,303	\$108,708	\$106,430	43%	25%	-2%
	24100 Office of The Principal	\$451,911	\$557,347	\$790,319	\$737,265	63%	32%	-7%
Student Instructional Support Total		\$688,054	\$795,821	\$1,106,762	\$1,039,943	51%	31%	-6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$34,168	\$82,097	\$45,817	\$54,384	59%	-34%	19%
	23160 Board of Education; Promotion Expenses	\$4,793	\$5,683	\$1,268	\$429	-91%	-92%	-66%
	23190 Board of Education; Other Governing Body Services	\$49,391	\$53,884	\$39,553	\$40,347	-18%	-25%	2%
	23210 Executive Administration; Office of The Superintendent	\$75,153	\$128,271	\$174,660	\$171,270	128%	34%	-2%
	23220 Executive Administration; Community Relations	\$0	\$0	\$4,812	\$4,515			-6%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$69,686	\$92,256	\$88,255		27%	-4%
	25120 Fiscal Services; Service Area Direction	\$29,269	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$263,618	\$269,643			2%
	25920 Ditch Assessments	\$117	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$797,480	\$969,769	\$1,139,849	\$1,048,487	31%	8%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$417,287	\$250,518	\$412,709	\$185,822	-55%	-26%	-55%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,720	\$1,238	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$18,830	\$20,412	\$30,593		62%	50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,220	\$84,317	\$101,833	\$101,396	188%	20%	0%
	27010 Student Transportation; Service Area Direction	\$144,789	\$91,497	\$173,971	\$233,409	61%	155%	34%
	27100 Student Transportation; Vehicle Operation	\$259,535	\$288,155	\$359,956	\$400,361	54%	39%	11%
	27200 Student Transportation; Monitoring Services	\$60,323	\$109,529	\$121,113	\$144,964	140%	32%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$109,405	\$159,726	\$149,591	\$172,705	58%	8%	15%
	27400 Student Transportation; Purchase of School Buses	\$92,626	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$9,549	\$29,583	\$20,107	\$22,811	139%	-23%	13%
	27700 Student Transportation; Contracted Transportation Services	\$275	\$109	\$1,099	\$517	88%	374%	-53%
	31100 Food Services Operations; Service Area Direction	\$1,278	\$356	\$2,079	\$2,637	106%	> 500%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$135,833	\$179,813	\$202,387	\$213,467	57%	19%	5%
	31400 Food Services Operations; Food Purchases	\$207,193	\$292,989	\$344,818	\$367,349	77%	25%	7%
	31900 Other Food Services	\$2,891	\$19,076	\$64,910	\$27,730	> 500%	45%	-57%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Union Township School Corp (6530)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Overhead and Operational Total		\$2,468,293	\$2,835,127	\$3,736,818	\$3,581,093	45%	26%	-4%
Nonoperational								
	33400 Athletic Coaches	\$153,112	\$290,357	\$305,327	\$293,759	92%	1%	-4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$26,891	\$4,076	\$3,914	\$3,092	-89%	-24%	-21%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,546	\$116,097	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$294,095	\$1,067,843	\$536,131	\$307,875	5%	-71%	-43%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$73,519	\$89,622	\$89,622		22%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$204,349	\$467,601	\$415,509	\$387,067	89%	-17%	-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$546,144	\$223,923	\$265,678	\$237,331	-57%	6%	-11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,344	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$70,000	\$50,000			-29%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$130,066	\$178,731	\$174,528		34%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$91,994	\$110,897	\$319,231	\$139,218	51%	26%	-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,307,258	\$1,549,333	\$925,150	\$1,200,000	-8%	-23%	30%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$538,602	\$502,960			-7%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$29,493			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$36,880	\$114,288	\$183,587		398%	61%
	54200 Common School Fund; Principal	\$0	\$92,250	\$78,375	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$2,000	\$1,500	\$1,500		-25%	0%
Nonoperational Total		\$2,665,732	\$4,164,840	\$3,842,057	\$3,600,031	35%	-14%	-6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$22,911	\$27,532	\$0	\$0			
	26492 2007 Account Code - Social Security	\$444,906	\$524,952	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,992	\$41,969	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$479,187	\$1,025,697	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,504	\$9,270	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,793,294	\$0	\$0			
Prorated By Fund Total		\$966,500	\$3,422,714	\$0	\$0			